

AN ACT

To further amend C.S.L. No. 8-06-07 as amended by C.S.L. No. 8-06-14 and C.S.L. No. 8-06-16 by amending Sections 1, 2, 3, and 8 and, to reprogram and or reallocate certain funds and sources of funds necessary for the operation of certain departments, offices, bureaus, commissions, boards and other programs and activities of the Executive Branch and for reporting on the status of funds and for other purposes.

Be enacted in the Chuuk State Legislature:

1 Section 1. Amendment. Section 1 of C.S.L. No. 8-06-07 is hereby amended
2 as follows:

3 "Section 1. Budget for the State. There is hereby enacted a Chuuk
4 State Budget for the Internal operation of the Executive, Legislative, Judicial
5 Branches of Chuuk State Government, State Public Auditor's Office, State
6 Independent Prosecutor's Office, State Boards, Commissions, Authorities,
7 Agencies, Bureaus, Other Programs and Public Infrastructure Projects,
8 pursuant to the authority vested in the Legislature by Article VIII, section 4 of
9 the State Constitution.

10 a) Anticipated Revenues: The State anticipated the following
11 revenues as projected and available for appropriation for the fiscal year
12 ending September 30, 2007.

13	(1) Compact Sectorial Grants	
14	(a) Education Sector	9,710,276
15	(b) Health Sector	6,594,327
16	(c) Public Infrastructure	9,026,242
17	(d) Capacity Building	2,950,592
18	(e) Private Sector	831,359
19	(f) Environment	747,259
20	2) Local Revenue	7,062,203
21	Total Anticipated Revenue	36,922,258

22 b) Definition. When used in this act, the phrases:
23

1 (1) "Agency" mean any agency, commission, authority, board,
2 bureau, or the organization of Chuuk State Government as established
3 by law and not specifically part of one of the three branches of the
4 Chuuk State Government.

5 (2) "Appropriation" refers to a law enacted by Chuuk State
6 Legislature which authorized Chuuk State Government to incur
7 obligations and to make payment out of the Chuuk State Treasury in
8 accordance with the Constitution
9 of the State of Chuuk.

10 (3) "Compact" refers to the Compact of Free Association, as
11 amended, and its related agreements entered into between the
12 Government of the Federated States of Micronesia and the Government
13 of the United States and as enacted as Untied States Public Law No.
14 108-188.

15 (4) "Departments" refers to any departments and offices as
16 prescribed in the Organization Act of 2004.

17 (5) "Fiscal Procedure Agreement" means the Agreement
18 concerning Procedures for the implementation of the United State
19 Economic Assistance provided in the Compact of Free Association, as
20 amended, between the Government of the Federated States of
21 Micronesia and the Government of the United States of America.

22 (6) "Fiscal Year" refers to each one-year period beginning October
23 and ending on the next following September 30. Each Fiscal Year shall
24 be designated by number of the calendar year in which such Fiscal
25 Year ends.

26 (7) "Governor" means the Governor of Chuuk.

27 (8) "Internal operations" means the internal operations of the
28 Executive, Legislative and Judicial Branches of the Chuuk State
29 Government, the State Public Auditor's Office, the Independent

1 Prosecutor's Office, State Boards, Commissions, Authorities,
 2 Agencies, Bureaus and other programs.”

3 Section 2. Amendment. Section 2 of C.S.L. No. 8-06-07 is hereby amended
 4 as follows:

5 “Section 2. Authorization. The sum of \$36,922,258, or so much
 6 thereof, is authorized to be appropriated to fund the internal operations of the
 7 Chuuk State Government for the fiscal year ending September 30, 2007
 8 provided, however that the amount authorized and appropriated may be
 9 adjusted by later duly enacted statutes, if warranted by the State's economic
 10 and financial condition. The funds deriving from the Compact Sectorial
 11 Grants are herein authorized and appropriated subject to the conditions and
 12 requirements imposed on the uses and allocations of such fund or funds as
 13 prescribed by the Fiscal Procedure Agreement and such relevant Grant
 14 Awards.”

15 Section 3. Amendment. Section 3 of C.S.L. No. 8-06-07 is hereby amended
 16 as follows:

17 “Section 3. Operating Expenses of the Executive Branch. The sum of
 18 \$20,682,602, or so much thereof as may be necessary, is hereby appropriated
 19 from the General Fund of the State for the fiscal year ending September 30,
 20 2007 for the purpose of funding the internal Operations of the Executive
 21 Branch of the Chuuk State Government. The Governor shall be the allottee of
 22 these funds.

23	DEPARTMENTS	COMPACT	LOC. REV.	INFRA.	TOTAL
24	A. HEALTH				
25	1. Personnel	3,374,962	-0-	-0-	3,374,962
26	2. Travel	48,250	-0-	-0-	48,250
27	3. All Others				
28	i. Contr. Serv.	578,220	-0-	-0-	578,220
29	ii. OCE	2,408,101	-0-	-0-	2,408,101

1	iii. Fixed Assets	90,420	-0-	-0-	90,420
2	SUB-TOTAL	6,499,953	-0-	-0-	6,499,953
3	B. EDUCATION				
4	1. Personnel	6,534,631	-0-	-0-	6,534,631
5	2. Travel	44,853	-0-	-0-	44,853
6	3. All Others				
7	i. Contr. Serv.	98,000	-0-	-0-	98,000
8	ii. OCE	1,815,614	-0-	-0-	1,815,614
9	iii. Fixed Assets	73,589	-0-	-0-	73,589
10	Sub-Total	8,566,687	-0-	-0-	8,566,687
11	C. ADMINISTRATIVE SERVICES				
12	1. Personnel	783,944	525,898	-0-	1,309,842
13	2. Travel	80,950	7,511	-0-	88,461
14	3. All Others				
15	i. Contr. Serv.	292,500	6,357	-0-	278,857
16	ii. OCE	71,150	40,350	-0-	111,500
17	iii. Fixed Assets	99,950	1,000	-0-	100,950
18	Sub-Total	1,308,494	581,116	-0-	1,889,610
19	D. MARINE RESOURCES				
20	1. Personnel	180,843	187,634	-0-	368,477
21	2. Travel	14,853	1,000	-0-	15,853
22	3. All Others				
23	i. Cont. Serv.	15,033	-0-	-0-	15,033
24	ii. OCE	54,333	23,000	-0-	77,333
25	iii. Fixed Assets	9,900	-0-	-0-	9,900
26	Sub Total	274,962	211,634	-0-	486,599
27	E. AGRICULTURE				
28	1. Personnel	75,222	60,000	-0-	135,222

1	2. Travel	12,615	-0-	-0-	12,615
2	3. All Others				
3	i. Cont. Serv	1,500	-0-	-0-	1,500
4	ii. OCE	19,826	-0-	-0-	19,826
5	iii. Fixed Assets	15,580	-0-	-0-	15,580
6	Sub Total	124,743	60,000	-0-	184,743
7	F. PUBLIC SAFETY				
8	1. Personnel	643,505	224,403	-0-	867,908
9	2. Travel	5,250	-0-	-0-	5,250
10	3. All Others				
11	i. Contr. Serv.	7,500	80,000	-0-	87,500
12	ii. OCE	182,955	-0-	-0-	182,955
13	iii. Fixed Assets	20,300	-0-	-0-	20,300
14	Sub Total	859,510	304,403	-0-	163,913
15	G. TRANSPORTATION AND PUBLIC WORKS				
16	1. Personnel	-0-	822,035	-0-	822,035
17	2. Travel	-0-	5,282	-0-	5,282
18	3. All Others				
19	i. Contr. Serv.	-0-	74,000	-0-	74,000
20	ii. OCE	-0-	125,500	-0-	125,500
21	iii. Fixed Assets	-0-	7,000	-0-	7,000
22	Sub Total	-0-	1,033,817	-0-	1,033,817
23	G. GOVERNOR'S OFFICE				
24	1. Personnel	-0-	185,723	-0-	185,723
25	2. Travel	-0-	33,000	-0-	33,000
26	3. All Others				
27	i. Contr. Serv.	-0-	217,039	-0-	217,039
28	ii. OCE	-0-	73,700	-0-	73,700
29	iii. Fixed Assets	-0-	13,500	-0-	13,500

1	Sub Total	-0-	522,962	-0-	522,962
2	H. ATTORNEY GENERAL				
3	1. Personnel	-0-	181,031	-0-	181,031
4	2. Travel	15,000	9,790	-0-	24,790
5	3. All Others				
6	i. Contr. Serv.	58,000	40,000	-0-	98,000
7	ii. OCE	17,000	13,500	-0-	30,500
8	iii. Fixed Assets	-0-	-0-	-0-	-0-
9	Sub Total	90,000	244,321	-0-	334,321
10	Total Executive	17,724,349	2,958,253	-0-	20,682,602

11 “

12 Section 4. Amendment. Section 8 of C.S.L. No. 8-06-07 is hereby amended
 13 as follows:

14 “Section 8. Operating of the Commissions, Boards, Agencies, Bureaus
 15 and Authorities. The sum of \$1,882,196, or so much thereof as may be
 16 necessary, is hereby appropriated from the General Fund of the State for fiscal
 17 year ending September 30, 2007, for the purpose of funding the operational
 18 expenses of the Commissions, Boards, Agencies, Bureaus and Authorities of
 19 the Chuuk State Government. The Governor shall be the allottee of these
 20 funds. These funds shall be apportioned as follows

21	ACTIVITIES	US S/GRANT	LOC. REV.	INFRA	TOTAL
22	A. LAND COMMISSION				
23	1. Personnel	-0-	60,000	-0-	60,000
24	2. Travel	-0-	-0-	-0-	-0-
25	3. All Others				
26	i. Contr. Serv.	-0-	-0-	-0-	-0-
27	ii. OCE	-0-	-0-	-0-	-0-
28	iii. Fixed Assets	-0-	-0-	-0-	-0-
29	Sub Total	-0-	60,000	-0-	60,000

1	B. ELECTION COMMISSION					
2	1. Personnel	-0-	79,398	-0-	79,398	
3	2. Travel	-0-	1,950	-0-	1,950	
4	3. All Others					
5	i. Contr. Serv	-0-	2,125	-0-	2,125	
6	ii. OCE	-0-	4,300	-0-	4,300	
7	iii. Fixed Assets	-0-	-0-	-0-	-0-	
8	Sub Total	-0-	87,773	-0-	87,773	
9	C. RECREATION BOARD					
10	1. Personnel	-0-	40,261	-0-	40,261	
11	2. Travel	-0-	-0-	-0-	-0-	
12	3. All Others					
13	i. Contr. Serv.	-0-	-0-	-0-	-0-	
14	ii. OCE	-0-	4,050	-0-	4,050	
15	iii. Fixed Assets	-0-	1,500	-0-	1,500	
16	Sub Total	-0-	45,811	-0-	45,811	
17	D. SCHOLARSHIP BOARD					
18	1. Personnel	20,308	-0-	-0-	20,308	
19	2. Travel	3,516	-0-	-0-	3,516	
20	3. All Others					
21	i. Contr. Serv	807,700	-0-	-0-	807,700	
22	ii. OCE	5,500	-0-	-0-	5,500	
23	iii. Fixed Assets	7,500	-0-	-0-	7,500	
24	Sub Total	844,524	-0-	-0-	844,524	
25	E. HOUSING AUTHORITY					
26	1. Personnel	-0-	-0-	-0-	-0-	
27	2. Travel	-0-	-0-	-0-	-0-	
28	3. All Others					

1	i. Contr. Serv	-0-	-0-	-0-	-0-
					ACT NO: 9-02
2	ii. OCE	-0-	49,000	-0-	49,000
3	iii. Fixed Assets	-0-	-0-	-0-	-0-
4	Sub Total	-0-	49,000	-0-	49,000
5	F. CEPA				
6	1. Personnel	158,259	-0-	-0-	158,259
7	2. Travel	27,426	-0-	-0-	27,426
8	3. All others				
9	i. Contr. Serv	172,000	-0-	-0-	172,000
10	ii. OCE	130,000	-0-	-0-	130,000
11	iii. Fixed Assets	46,630	-0-	-0-	46,630
12	Sub Total	534,315	-0-	-0-	534,315
13	G. BOARD OF EDUCATION				
14	1. Personnel	-0-	-0-	-0-	-0-
15	2. Travel	3,330	-0-	-0-	3,330
16	3. All Others				
17	i. Contra. Serv.	-0-	-0-	-0-	-0-
18	ii. OCE	13,850	-0-	-0-	13,850
19	iii. Fixed Assets	-0-	-0-	-0-	-0-
20	Sub Total	17,180	-0-	-0-	17,180
21	H. CHUUK COCONUT AUTHORITY				
22	1. Personnel	-0-	-0-	-0-	-0-
23	2. Travel	-0-	-0-	-0-	-0-
24	3. All Others				
25	i. Contr. Serv.	-0-	-0-	-0-	-0-
26	ii. OCE	-0-	20,000	-0-	20,000
27	iii. Fixed Assets	-0-	-0-	-0-	-0-
28	Sub Total	-0-	20,000	-0-	20,000
29	I. CHUUK VISITORS BUREAU				

2	1. Personnel	76,966	-0-	-0-	76,966
3	2. Travel	32,356	-0-	-0-	32,356
4	3. All Others				
5	i. Contr. Serv.	60,900	-0-	-0-	60,900
6	ii. OCE	48,271	-0-	-0-	48,271
7	iii. Fixed Assets	5,100	-0-	-0-	5,100
8	Sub Total	223,593	-0-	-0-	223,593
9	TOTAL	1,619,612	262,584	-0-	1,882,196
10	GRAND TOTAL	20,833,813	7,062,202	9,026,242	36,922,258"

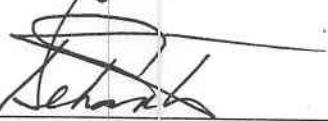
11 Section 4. Effective Date. This Act shall take effect upon approval by the
 12 Governor, or upon its becoming law without such approval.

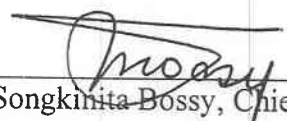
Signed by: 
 Singkoro Harper, Speaker
 House of Representatives
 Chuuk State Legislature

Attested:

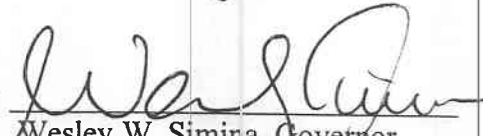
 Herter Sorim, Chief Clerk
 House of Representatives
 Chuuk State Legislature

Date: May 23, 2007

Signed by: 
 Detor Santos, President
 Senate
 Chuuk State Legislature

Attested:

 Songkinita Bossy, Chief Clerk
 Senate
 Chuuk State Legislature

Date: May 23, 2007

Approved by: 
 Wesley W. Simina, Governor
 Chuuk State Government

Date: May 23, 2007

History : H.B.NO: 9-12
 : H.C.C.R.NO: None
 : S.C.C.R.NO: None